

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM ANM

1	Name of the College/Institute: INDIRA BAHU SHIKSHAN SANSTHS, SCHOOL OF NURSING,BELAD MALKAPUR Code: 0153 Stream: ANM Year: 2025-26 Location: Hanuma Nagar Belad Malkapur		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved No Upward Revision Approved No Upward Revision	60000 60000 57000 57000 52000
	Fee Proposed by College for AY 2025-26	Proposal Status Y	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :	0000-00-00	
	2.1	Streams combined Yes / No	
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2719706	67993
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2719706	67993
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	480392	12010
4.2.1	a) Less income	0	
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3200098	80002
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (64002) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3200098	80002
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	256008	6400
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3500 per student for total sanctioned intake	140000	3500
4.4	Depreciation on other assets at approved rates	46951	1174
4.5	Total of (4.2.2.2 to 4.4)	3643057	91076
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	91076	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	911	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91987	
4.10	Development fee (10% of 4.9.1)	9199	
4.10.1	Total fee (4.9.1 + 4.10)	101186	

4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 80% - Add = 460		460
4.10.3	Total Development Fee (4.10 + 4.10.2-(9659)) or Limited 15% of Tuition Fee(4.9.1- (13798)) whichever is less.		9659
4.10.4	Total Fee (4.9.1 + 4.10.3)		101646
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)			